

City of Canandaigua
Outside Agency Requests

	Department	BUDGET 2016	REQUEST 2017	BUDGET 2017	Variance	
Outside Agencies:						
FLTV	Economic Development	\$ 19,100.00	19,100.00	19,100.00	-	See Attachment
BID - Annual Allocation	Economic Development	66,546.00	66,546.00	66,546.00	-	See Attachment
BID - Assessment	Economic Development	34,261.00	34,261.00	34,494.00	233.00	Assessment increased by growth factor of 1.0068 (No Attachment)
Chamber of Commerce	Economic Development	8,550.00	-	-	-	No funds requested
MLK	Home & Community	675.00	650.00	650.00	-	See Attachment
Ontario County Historical Society	Home & Community	10,000.00	10,000.00	10,000.00	-	See Attachment
Salvation Army Phoenix Program	Home & Community	8,170.00	8,170.00	9,477.00	1,307.00	See Attachment
Salvation Army Phoenix Program	Home & Community	-	2,000.00	2,000.00	-	Request for Equipment Replacement
Colony Caregivers	Public Safety	5,000.00	5,000.00	5,000.00	-	See Attachment
NEW:Ontario County Fire Police Assoc.	Public Safety	-	2,000.00	-	(2,000.00)	See Attachment
Total Outside Agencies		\$ 152,302.00	147,727.00	147,267.00	(460.00)	
Other Agency Contracts:						
Board of Elections - Ontario County	General Government	\$ 8,000.00	8,000.00	8,000.00	-	Annual contract with the County required when they assumed responsibility for the elections. (No Attachment)
Dog Control Contract - Ontario County	Public Safety	16,365.00	16,365.00	16,365.00	-	Annual Contract with the County based on a certain number of dogs. (No Attachment)
Economic Development	Economic Development	104,000.00	-	50,000.00	50,000.00	RFP Process
Volunteer Fire Companies	Public Safety	8,000.00	8,000.00	8,000.00	-	Based upon Active Volunteers (No Attachment)
Total Other Agency Contracts		\$ 136,365.00	32,365.00	82,365.00	50,000.00	