

2023 Budget Workshop #1
Tuesday, November 1, 2022, 6:00 p.m.
City Council Chambers, Hurley Building, 205 Saltonstall Street
<https://us06web.zoom.us/j/87041149974>

City Council: Bob Palumbo, Mayor
Nick Cutri, Councilmember Ward I
Dan Unrath, Councilmember Ward II
Karen White, Councilmember Ward III
Erich Dittmar, Councilmember Ward IV
Sim Covington, Councilmember-at-Large
Thomas Lyon, Councilmember-at-Large
Renée Sutton, Councilmember-at-Large
Steve Uebbing, Councilmember-at-Large

General Overview of Recommended 2023 Budget

- General Fund
- Water Fund
- Sewer Fund

Budget Workshop Calendar

Tuesday, November 1 st	Budget Workshop #1; 6:00 pm – 9:00 pm <u>General Overview of Recommended 2023 Budget</u> <ul style="list-style-type: none">• General Fund• Water Fund• Sewer Fund
Thursday, November 3 rd	City Council Meeting- Set 2023 Budget Public Hearing
Thursday, November 10 th	Budget Workshop #2; 6:00 pm – 9:00 pm <u>Review Recommended 2023 Budget</u> <ul style="list-style-type: none">• Police, Fire, DPW Department Heads
Tuesday, November 15 th	Budget Workshop #3; 6:00 pm – 9:00 pm
Thursday, November 17 th	Council Meeting - Public Hearing on Budget
Tuesday, November 22 nd	Budget Wrap-up #1; 6:00 pm – 9:00 pm
Tuesday, November 29 th	Budget Wrap-up #2; 6:00 pm – 9:00 pm (if needed)
Thursday, December 1 st	Budget Adoption (Council Meeting)