

**2023 Budget Workshop #2**  
**Thursday, November 10, 2022, 6:00 p.m.**  
**City Council Chambers, Hurley Building, 205 Saltonstall Street**  
<https://us06web.zoom.us/j/87041149974>

**City Council:** Bob Palumbo, Mayor  
Dan Unrath, Councilmember Ward II  
Karen White, Councilmember Ward III  
Erich Dittmar, Councilmember Ward IV  
Sim Covington, Councilmember-at-Large  
Thomas Lyon, Councilmember-at-Large  
Renée Sutton, Councilmember-at-Large  
Steve Uebbing, Councilmember-at-Large

**Review Recommended 2023 Budget**

- Police, Fire and DPW Department Heads
- Business Improvement District (BID)
- Capital

## **Budget Workshop Calendar**

Tuesday, November 1 <sup>st</sup>	Budget Workshop #1; 6:00 pm – 9:00 pm <u>General Overview of Recommended 2023 Budget</u> <ul style="list-style-type: none"><li>• General Fund</li><li>• Water Fund</li><li>• Sewer Fund</li></ul>
Thursday, November 3 <sup>rd</sup> Thursday, November 10 <sup>th</sup>	City Council Meeting- Set 2023 Budget Public Hearing Budget Workshop #2; 6:00 pm – 9:00 pm <u>Review Recommended 2023 Budget</u> <ul style="list-style-type: none"><li>• Police, Fire, DPW Department Heads</li></ul>
Tuesday, November 15 <sup>th</sup> Thursday, November 17 <sup>th</sup>	Budget Workshop #3; 6:00 pm – 9:00 pm Council Meeting - Public Hearing on Budget
Tuesday, November 22 <sup>nd</sup>	Budget Wrap-up #1; 6:00 pm – 9:00 pm
Tuesday, November 29 <sup>th</sup>	Budget Wrap-up #2; 6:00 pm – 9:00 pm (if needed)
Thursday, December 8 <sup>th</sup>	Budget Adoption (Council Meeting)